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12/24/06

Accrual Basis

Joanna McAfee Childhood Cancer Foundation, Inc.

Statement of Functional Expenses (990)

January 1 through December 24, 2006

	Fundraising			Management
	Jan 1 - Dec 24, 06	% of Row	% of Column	Jan 1 - Dec 24, 06
65000 · Operations	0.00	0.0%	0.0%	1,560.97
90000 · Mission - Awareness Objective	0.00	0.0%	0.0%	0.00
91000 · Mission - Support Objective	0.00	0.0%	0.0%	0.00
92000 · Mission - Research Objective	0.00	0.0%	0.0%	0.00
93000 · Fundraising	302.67	81.8%	100.0%	0.00
TOTAL	302.67	1.5%	100.0%	1,560.97

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January 1 through December 24, 2006

	Management		Programs	
	% of Row	% of Column	Jan 1 - Dec 24, 06	% of Row
65000 · Operations	100.0%	100.0%	0.00	0.0%
90000 · Mission - Awareness Objective	0.0%	0.0%	4,437.24	100.0%
91000 · Mission - Support Objective	0.0%	0.0%	3,240.79	100.0%
92000 · Mission - Research Objective	0.0%	0.0%	11,000.00	100.0%
93000 · Fundraising	0.0%	0.0%	67.15	18.2%
TOTAL	7.6%	100.0%	18,745.18	91.0%

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January 1 through December 24, 2006

	Programs		TOTAL	
	% of Column	Jan 1 - Dec 24, 06	% of Row	% of Column
65000 · Operations	0.0%	1,560.97	100.0%	7.6%
90000 · Mission - Awareness Objective	23.7%	4,437.24	100.0%	21.5%
91000 · Mission - Support Objective	17.3%	3,240.79	100.0%	15.7%
92000 · Mission - Research Objective	58.7%	11,000.00	100.0%	53.4%
93000 · Fundraising	0.4%	369.82	100.0%	1.8%
TOTAL	100.0%	20,608.82	100.0%	100.0%